

NON-CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)

OFFICE AND CLASSROOM SUPPORT	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Actual FTE	2021-22 Actual FTE	2022-23 Projected FTE
School Secretaries						
Special Services	2.00	2.00	2.00	2.00	2.00	2.00
Joel	3.00	3.00	3.00	3.00	3.00	3.00
Pierson	2.00	2.00	0.00	0.00	0.00	0.00
Eliot	3.00	3.00	3.00	3.00	3.00	3.00
Morgan (includes guidance & athletics)	5.00	5.00	5.00	5.00	5.00	5.00
School Secretaries Totals	15.00	15.00	13.00	13.00	13.00	13.00
Office Support Staff						
Central Office	3.00	3.00	3.00	3.00	3.00	3.00
Business Office	3.00	2.00	2.00	2.00	2.00	2.00
Maintenance Dept.	0.50	0.50	0.50	0.50	0.50	0.50
Office Support Staff Totals	6.50	5.50	5.50	5.50	5.50	5.50
Para-Educators / Instructional Assts.						
Joel - Kindergarten	1.98	1.98	1.98	1.98	1.98	1.98
Pierson – Literacy	1.66	1.66	0.00	0.00	0.00	0.00
Morgan – ISS & Math	1.00	1.00	2.00	2.00	2.00	2.00
Special Services	39.00	40.00	40.00	41.00	42.00	42.00
Para-Educators/Instructional Assts. Totals	43.64	44.64	43.98	44.98	45.98	45.98
Library Assistants						
Joel	0.83	0.83	0.83	0.83	0.83	0.83
Pierson	0.83	0.83	0.00	0.00	0.00	0.00
Eliot	0.00	0.00	1.00	1.00	1.00	1.00
Library Assistants Totals	1.66	1.66	1.83	1.83	1.83	1.83
Behavior Analyst						
Special Services	1.00	1.00	1.00	1.00	1.00	1.00
Behavior Analyst Totals	1.00	1.00	1.00	1.00	1.00	1.00

Please note: non-certified staff whose positions are supported by grant funding are not included in these FTE calculations.

For calculation purposes, para-educators/instructional assistants and library assistants who work 6 hours or more per day are shown as 1.0 FTE. Staff who work less than 1.0 are calculated by dividing their actual hours of work by 6.

NON-CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)

OPERATIONAL AND BUILDING-BASED SUPPORT	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Actual FTE	2021-22 Actual FTE	2021-22 Projected FTE
Custodians & Maintenance						
Joel	4.50	4.50	5.00	5.00	5.00	5.00
Pierson	2.50	2.50	0.00	0.00	0.00	0.00
Eliot	4.00	4.00	4.00	4.00	4.00	4.00
Morgan	5.50	5.50	5.50	6.00	6.00	6.00
District-wide Maintenance	4.00	4.00	4.00	4.00	4.00	4.00
Custodians & Maintenance Total	20.50	20.50	18.50	19.00	19.00	19.00
Technology Staff						
Director of Technology	1.00	1.00	1.00	1.00	1.00	1.00
Network & System Security	1.00	1.00	1.00	1.00	1.00	1.00
Technology Support	3.00	3.00	3.00	3.00	3.00	3.00
Technology Staff Totals	5.00	5.00	5.00	5.00	5.00	5.00
TOTAL NON-CERTIFIED FTE	93.30	93.30	88.81	90.31	91.31	91.31

Please note: non-certified staff whose positions are supported by grant funding are not included in these FTE calculations.

For calculation purposes, para-educators/instructional assistants and library assistants who work 6 hours or more per day are shown as 1.0 FTE. Staff who work less than 1.0 are calculated by dividing their actual hours of work by 6.